

Our Lady & St Kenelm

Financial Report 2022

(Based on Accounts to 31st December 2021)

2021 Income & Expenditure

2021 was another covid-affected year and we suffered **another Loss.**

Our free reserves are now wafer thin.

Hopefully things will improve as people gradually return to Mass.

We thank you for continuing to support your parish

Income	£	Expenditure	£	Some Parish Statistics to guide your giving	£
Offertory Collections	27,099	Running the Church	*11,799	Average weekly attendance at mass including children (v's 290 in 2019)	129 (Jan & Feb'22)
Gift Aid tax rebate	4,322	Running the Presbytery	**14,714	No of families who give by standing order (v's 60 in 2021) (please consider donating by standing order)	63
Small Donations scheme rebate	509	Levies to the Diocese	11,981	Value to the parish of monthly standing orders (v's £1,582 in 2021)	£1,736
Other collections / donations for parish (includes £10k restricted legacy)	15,815	Clergy costs	8,361	No of parishioners in the Gift Aid Scheme (v's 84 in 2021)	84
Other – votive candle / repository	98	Other administration costs	9,101	If you are a tax payer, we do need more parishioners to join please!	
OUR INCOME	47,843	OUR EXPENDITURE	55,956	If you're in the gift aid scheme, for every £1 you donate in offertories, the taxman will give us.....	25p
In addition , you gave in donations for other charities - Diocese 2 nd collections (inc CAFOD, Fr Hudsons, APF, Apostleship of the Sea) Christian Aid & SVP This money has been paid out to those charities	£2,320	OUR LOSS FOR THE YEAR 2021 (2020 Year – Loss £23,167) As at 31.12.21 - Our reserves are only £21,488 (includes £10k restricted legacy)	(£8,113)	Future Plans..... Presbytery & Garage roof repairs c£6k Church roof repairs.....? £ ongoing	

*includes: Asbestos report £1,815/ Legionella report inc works £990 /
Drains report inc works £900 / COVID19 PPE £460

**includes: Boiler £3,200 / Asbestos report & removal £1,260

Considering the continuing effect of the pandemic and the costs we have had to face, these figures are a great tribute to the loyalty you have shown to your parish.

God Bless you all for keeping your parish alive in these difficult times.