

# Our Lady & St Kenelm

Financial Report 2019

(Based on Accounts to 31<sup>st</sup> December 2018)

## 2018 Income & Expenditure

**Your parish needs you – you need your parish! It's your responsibility to keep it thriving.**

Income	£	Expenditure	£	Some 2019 Parish statistics to guide your giving
Offertory collections	34,232	Running the Church	*22,537	Average weekend attendance at Mass (including children) <b>290</b>
Gift aid tax rebate Includes: • £300 backdated tax claim (2013 thru 2017) • £1,400 from previous quarter in 2017	7,193	Running the Presbytery	**12,105	No of families who give by monthly standing orders (v's 74 in 2018) <b>It is declining- please donate by standing Order</b>
Small donations scheme rebate	1,995	Levies to the Diocese	11,769	
Other collections /donations for parish	2,732	Sundry charitable donations	837	Value to parish of monthly standing orders (v's £1,824 in 2018) <b>£1,720</b> per month
Other – votive candles, repository, papers, fundraising, chaplaincy	1,026	Clergy costs	3,740	
		Other administration costs	3,600	No of parishioners in the <b>Gift Aid scheme</b> <b>91</b> (v's 99 in 2018) <b>We do need more parishioners to join NOW !</b>
		Bank charges	48	
<b>Our Income</b>	<b><u>47,178</u></b>	<b>Our Expenditure</b>	<b><u>54,636</u></b>	<b>For every £1 you donate in the collection plate, the taxman will give us</b> <b>25p</b>
<b>In addition,</b> you gave in donations for other charities (2 <sup>nd</sup> Collections, Red Box, Kerala, British Red Cross, CAFOD etc.) This money has been paid out to those charities.	<b>£7,071</b>	<b>Our LOSS</b> for the year 2018 ( 2017 Year - Surplus )	<b>(£7,458)</b> <b>£2,904</b>	<b>Future Plans.....</b> <b>Short Term</b> • New Carpet Downstairs <b>£600</b> • New Carpet in Sanctuary <b>£600</b> <b>Longer Term- but how much longer ??</b> • Sacristy Refurbishment <b>£20k - £25k</b>
		*includes £5,516 - Liturgy room kitchen £1,763 - New servers robes (robes appeal income £1,029) £824 – Parish laptop & printer (inc installation) £1,350 – Church (Roof £600 & Ramp £750)		
		**includes £760 House Chimney works		

**Don't you find some of these statistics about your Parish a bit disappointing? Declining giving but not declining numbers at Mass!**

